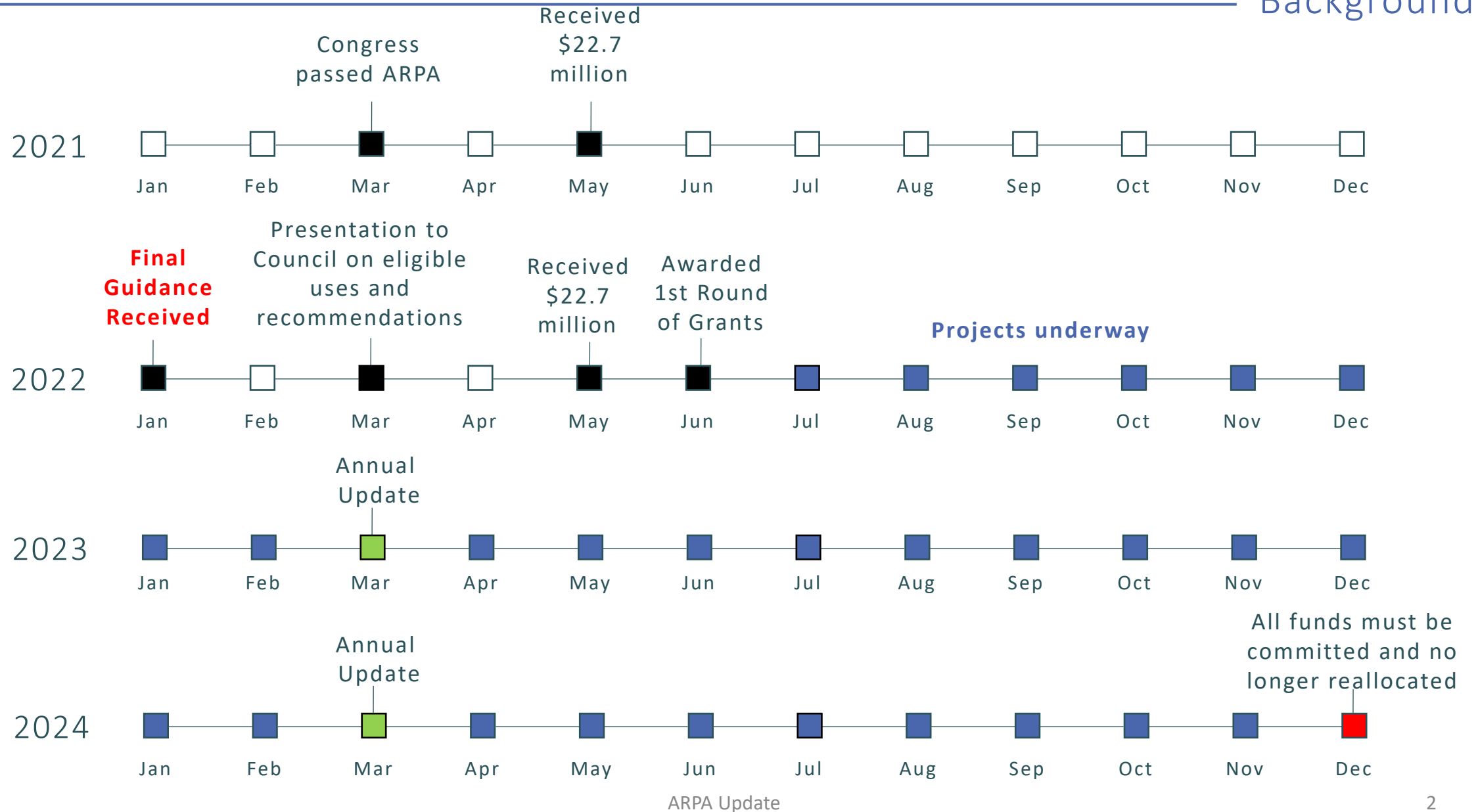


# Sussex County ARPA

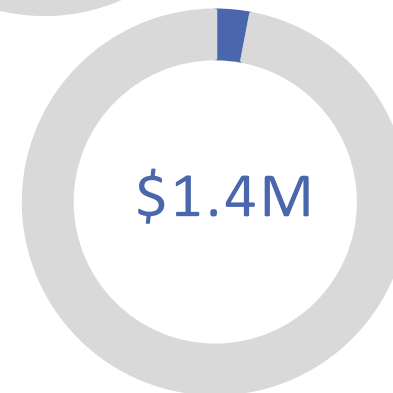
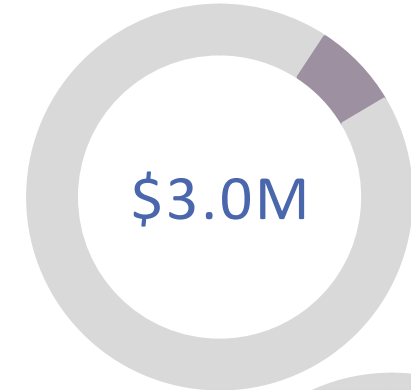
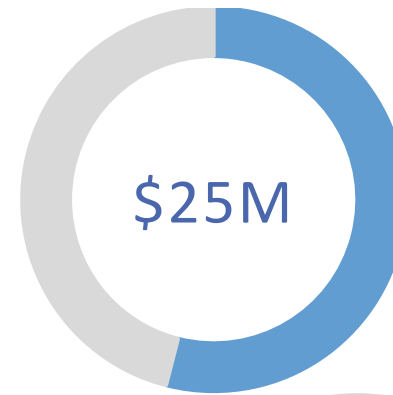
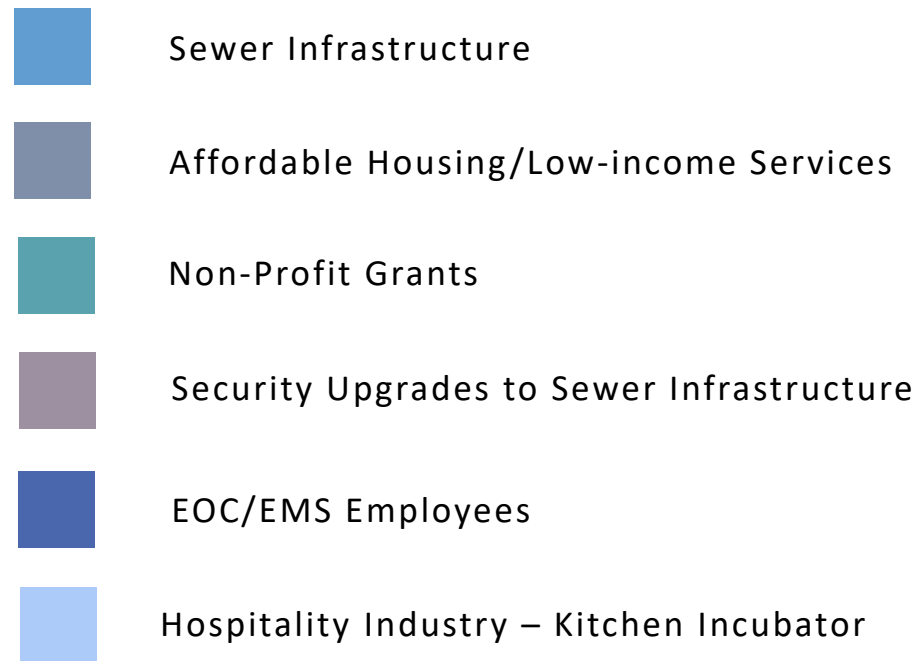




## County Established Goals for Allocation

- **Project meets ARPA requirements**
- Projects must be completed or under contract by December 31, 2024
- Do not “grow” government with these temporary funds
  - Do not invest in something the County cannot support after the funds are gone
  - Strengthen the programs/services we already have in place
- Align with Council priorities (affordable housing & adequate infrastructure)
- Do not duplicate efforts

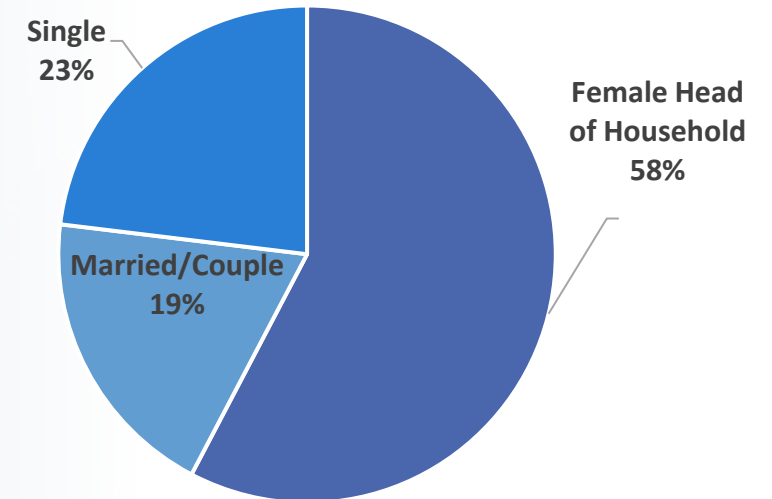
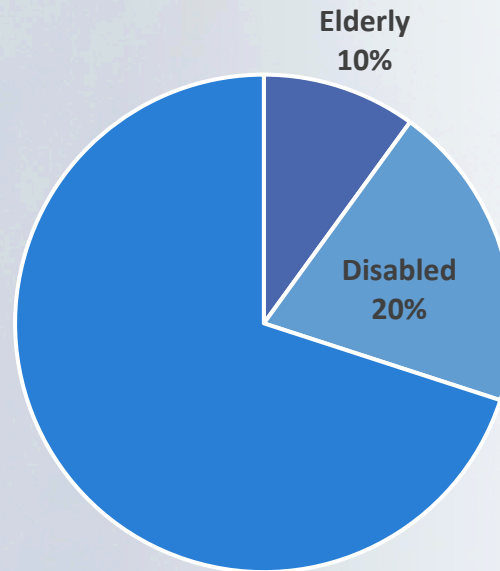
## Allocation of Funds



# Success – Home Buyer Assistance

\$900,000 for Homebuyer Assistance

- 20 settlements (1 pending settlement & 1 pending application) which assisted in getting families who make less than a 65% AMI into a home



# Success – Rehabilitation

---

- \$2 million spent
- Repair homes of families making less than 65% AMI
- Projects involve emergency repairs, roofing, and weatherization
- 138 projects completed
- 23 projects under construction
- 21 applications in process
- **182 HOMES WILL BE REPAIRED WITH ARPA**



A circular inset image on the left side of the slide shows a brown teddy bear sitting on a stack of cardboard boxes. The background is blurred, showing more boxes and a small blue light.

# Success – Housing Sustainability

---

- \$326,156 spent between APRA and CARES Act funds
- 191 households
- Average payment of approximately \$1,700 per household
- Funds help with
  - Payments to avoid eviction
  - Payments to avoid necessary utility shut off



Project	2023 Allocation	Expected to be spent/committed through Dec. 2024	Amount could be repurposed	Recommendation
Wastewater Infrastructure	\$25,000,000	\$25,000,000	-	
Non-Profit Grants	\$5,712,390	\$5,712,390	-	
Health Partnerships	\$2,980,000	\$2,980,000	-	
Low-income Partnerships	\$2,020,000	\$2,020,000	-	\$900,000
Cyber Security Upgrades	\$3,000,000	\$2,500,000	\$500,000	(\$500,000)
Low-Income Programs				
Rehabilitation	\$2,037,610	\$2,037,610	-	\$1,000,000
Buyer Assistance	\$900,000	\$900,000	-	
Housing (Home-ownership/rental rental)	\$6,000,000	\$5,000,000	\$1,000,000	(\$1,000,000)
Assistant Relief Fund	\$300,000	\$220,000	\$80,000	(\$80,000)
Kitchen Incubator	\$300,000	\$180,000	\$120,000	(\$120,000)
Public Safety Employees	\$1,440,000	\$1,440,000	-	
Administration of ARPA (legal, accounting, community dev. staffing, contingency)	\$805,460	\$605,460	\$200,000	(\$200,000)
<b>Total</b>	<b>\$45,495,460</b>	<b>\$43,625,460</b>	<b>\$1,870,000</b>	



## Low-income Partnerships

- Food Bank for food purchases - \$750,000
- Housing Stability Assistance Program - \$150,000
  - Continue our partnerships with Community Resource Center and First State Community Action Agency to help qualified families stay in their homes
  - Program will be administered through our Community Development and Housing Department using the CARES Act model

## Next Steps

- Motion to enter into an APRPA grant agreement with the Food Bank
- Last round of low-income housing developer grants will open up by April 1
  - Come back in May/June for Council award