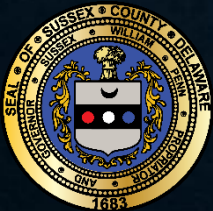


CAPITAL TRANSPORTATION PROGRAM (CTP)

FUNDING INITIATIVE

October 6, 2020



INITIATIVE CONCEPT

- Sussex County and Delaware Department of Transportation (DelDOT) form a partnership to expedite the construction of road improvements located in Sussex County.
- **FAST** Track Program
Funding **A**ccelerating **S**afety in **T**ransportation Track Program

FAST TRACK PROGRAM DETAILS

- Sussex County “selects” a road project already in the CTP
- DelDOT will administer the entire CTP project, as normal
- Sussex County will fund the selected road project, including design, ROW acquisition, and construction*
- By funding the road project now, the completion date will be advanced by several years
- DelDOT will reimburse Sussex County the entire amount of funding after construction is complete*

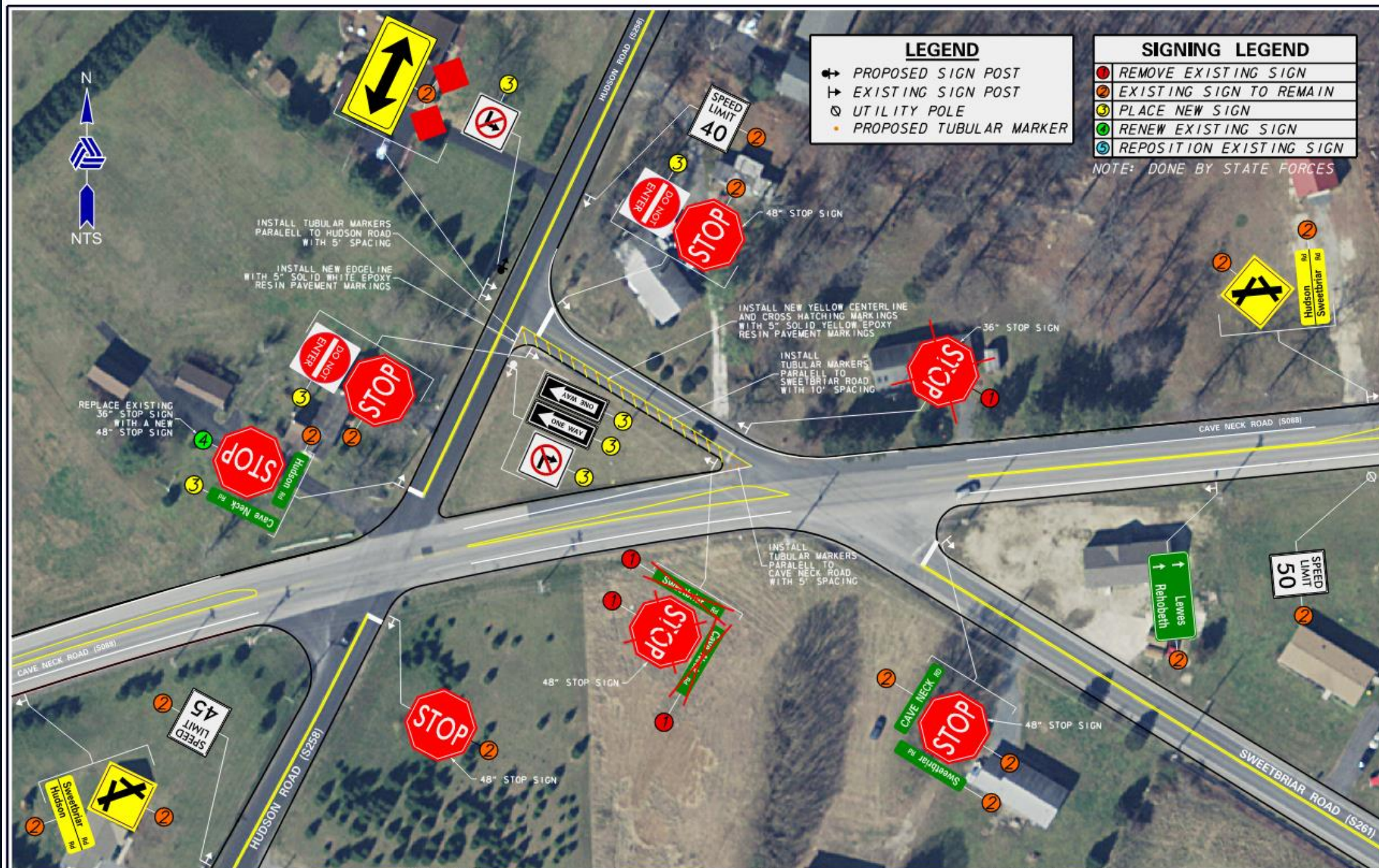
*Pending agreement will be more specific.

FAST TRACK PROGRAM REQUIREMENTS

1. The road project must be in the approved CTP
2. Funding the project will advance the timeline
3. Completing the project will improve safety
4. The selection of the project considers specific factors:
 - a) Safety
 - b) Residential development in the area
 - c) Infrastructure investment in the area
 - d) Ancillary needs in the area (e.g., schools, medical, etc.)

CAVE NECK ROAD-HUDSON ROAD-SWEETBRIAR ROAD INTERSECTION







ISLAND FARM LN

HOPKINS LN

Sussex
Consortium
School

HOLLY LN
PINE WATER DR
BRIDGE LINE DR
WATER VIEW DR

COASTAL HWY

COASTAL HWY

SUZANNE DR

BUCKINGHAM DR

ENFIELD LN
DEVON LN

MAVEN LN

PERSIMMON RD
PINE TREE RD

CAVE NECK ROAD–HUDSON ROAD–SWEETBRIAR ROAD INTERSECTION

1. Number 77 in FY2021-26 CTP
2. FY 2025-2026 - preliminary engineering
3. FY 2026 and beyond - right-of-way acquisition and construction

Proposed FY21 to FY26 Capital Transportation Program											
Proposed Project Implementation For Prioritized Projects											
<i>Denotes Projects in construction or going to advertisement in the next 6 months</i>			PE	Preliminary Engineering							
New Projects added to FY21 - FY26 CTP			ROW	Right-of-Way Acquisition							
Changes in Projects			C	Construction							
Projects move to Highway Safety Improvement Program Line											
Rank	Project Name		FY20	FY21	FY22	FY23	FY24	FY25	FY26	County	Score
76	Wright Road, Barton Road to North Street				PE	PE/ROW	ROW	C			0.369
77	Cave Neck Road, Hudson Road and Sweetbriar Road							PE	PE	Sussex	0.381
78	Chickadee River Bridge and Approaches		ROW/C	C						New Castle	0.379
79	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)							PE	PE	Kent	0.378

FAST TRACK PROGRAM

NEXT STEPS

1. Draft agreement between Sussex County & DelDOT
2. Both organizations will need to approve the agreement
3. Select first project and begin

FAST TRACK PROGRAM INITIATIVE

Questions & Comments

