

# **CAPITAL TRANSPORTATION PROGRAM (CTP)**

## **FUNDING INITIATIVE**

October 6, 2020



# INITIATIVE CONCEPT

- Sussex County and Delaware Department of Transportation (DelDOT) form a partnership to expedite the construction of road improvements located in Sussex County.
- **FAST** Track Program  
**F**unding **A**ccelerating **S**afety in **T**ransportation Track Program

# **FAST TRACK PROGRAM DETAILS**

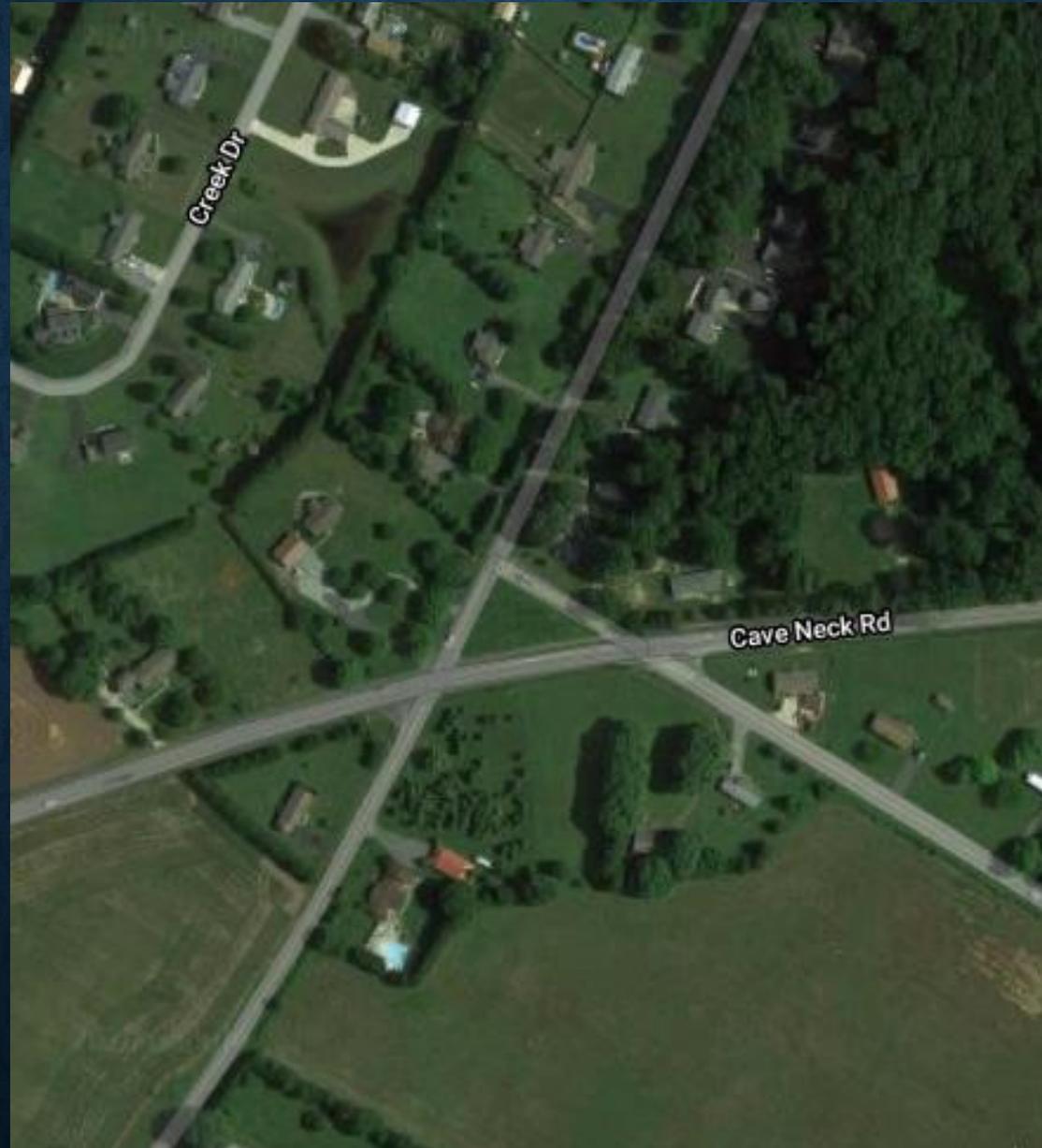
- Sussex County “selects” a road project already in the CTP
- DelDOT will administer the entire CTP project, as normal
- Sussex County will fund the selected road project, including design, ROW acquisition, and construction\*
- By funding the road project now, the completion date will be advanced by several years
- DelDOT will reimburse Sussex County the entire amount of funding after construction is complete\*

\*Pending agreement will be more specific.

# **FAST TRACK PROGRAM REQUIREMENTS**

1. The road project must be in the approved CTP
2. Funding the project will advance the timeline
3. Completing the project will improve safety
4. The selection of the project considers specific factors:
  - a) Safety
  - b) Residential development in the area
  - c) Infrastructure investment in the area
  - d) Ancillary needs in the area (e.g., schools, medical, etc.)

# CAVE NECK ROAD-HUDSON ROAD-SWEETBRIAR ROAD INTERSECTION





**LEGEND**

- ↔ PROPOSED SIGN POST
- ⊞ EXISTING SIGN POST
- ⊙ UTILITY POLE
- PROPOSED TUBULAR MARKER

**SIGNING LEGEND**

- ⊙ REMOVE EXISTING SIGN
- ⊙ EXISTING SIGN TO REMAIN
- ⊙ PLACE NEW SIGN
- ⊙ RENEW EXISTING SIGN
- ⊙ REPOSITION EXISTING SIGN

NOTE: DONE BY STATE FORCES



DELAWARE DEPARTMENT OF TRANSPORTATION

ADDENDUMS / REVISIONS	



**CAVE NECK ROAD / HUDSON ROAD / SWEETBRIAR ROAD INTERSECTION IMPROVEMENTS**

CONTRACT	BRIDGE NO.	X
TXXXXXXXXXXX	DESIGNED BY: BUS	
COUNTY	CHECKED BY: PRH	
SUSSEX		

**FIGURE 1: ONE-WAY NB SWEETBRIAR ROAD (NO CAVE NECK ROAD)**

SHEET NO.	1
TOTAL SHTS.	1



# CAVE NECK ROAD–HUDSON ROAD–SWEETBRIAR ROAD INTERSECTION

1. Number 77 in FY2021-26 CTP
2. FY 2025-2026 - preliminary engineering
3. FY 2026 and beyond - right-of-way acquisition and construction

Proposed FY21 to FY26 Capital Transportation Program											
Proposed Project Implementation For Prioritized Projects											
<i>Denotes Projects in construction or going to advertisement in the next 6 months</i>				PE	Preliminary Engineering						
New Projects added to FY21 - FY26 CTP				ROW	Right-of-Way Acquisition						
Changes in Projects				C	Construction						
Projects move to Highway Safety Improvement Program Line											
Rank	Project Name	FY20	FY21	FY22	FY23	FY24	FY25	FY26	County	Score	
76	Wilmington, Barton Road to North Street				PE	PE/ROW	ROW	C		0.369	
77	Cave Neck Road, Hudson Road and Sweetbriar Road						PE	PE	Sussex	0.381	
78	Chimney River Bridge and Approaches	ROW/C	C						North Sussex	0.379	
79	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)						PE	PE	Kent	0.378	

# **FAST TRACK PROGRAM**

## **NEXT STEPS**

1. Draft agreement between Sussex County & DelDOT
2. Both organizations will need to approve the agreement
3. Select first project and begin

# **FAST TRACK PROGRAM**

## **INITIATIVE**

Questions & Comments

