

SUSSEX COUNTY COUNCIL

BUDGET WORKSHOP

APRIL 23, 2015

At 9:00 a.m., the Sussex County Council held a Budget Workshop at the Sussex County Administrative Offices West Complex in Georgetown for the purpose of discussing the proposed FY 2016 Budget.

The following were present:

Michael H. Vincent	President
Samuel R. Wilson, Jr.	Vice President
Robert B. Arlett	Councilman
Joan R. Deaver	Councilwoman
Todd F. Lawson	County Administrator
Gina A. Jennings	Finance Director
Kathy L. Roth	Budget and Cost Manager

Mr. Lawson noted that the Budget Workshop is a public meeting and the Agenda and Notice of Meeting were posted 7 days in advance.

Mr. Lawson stated that the purpose of the Budget Workshop is to hold an open discussion among the County Council, County Administrator, and staff regarding budget matters and initiatives which will affect the FY 2016 Budget.

An overview of FY 2015 Budget accomplishments and highlights of the proposed FY 2016 Budget were presented by Mr. Lawson. Department presentations were provided by the following: Libraries, Constable, Assessment, Emergency Operations Center, Human Resources, Paramedics, and Engineering. Capital improvements projects, as well as councilmanic grant funding and other grant categories were also discussed.

During lunch, Ben Muldrow, Arnett Muldrow & Associates, discussed a rebranding strategy for the Sussex County Economic Development Office and Sussex County Airport.

No action was taken.

The workshop adjourned at 4:23 p.m.

Respectfully submitted,

**Susan W. Webb
Administrative Secretary**