

SUSSEX COUNTY COUNCIL

BUDGET WORKSHOP

MAY 6, 2025

The Sussex County Council held a Budget Workshop on May 6, 2025, beginning at 9:30 a.m. at the Sussex County Public Safety Complex in Georgetown for the purpose of discussing the Proposed FY 2026 Budget.

The following were present:

Douglas B. Hudson	President
John L. Rieley	Vice President
Matt Lloyd	Councilman
Jane Gruenebaum	Councilwoman
Steve McCarron	Councilman
Todd F. Lawson	County Administrator
Gina A. Jennings	Finance Director
Kathy Roth	Deputy Finance Director
Andrea Wall	Accounting Manager

Mr. Lawson stated that the purpose of the Budget Workshop was to hold an open discussion among the County Council, County Administrator, and staff regarding budget matters and initiatives which will affect the FY 2026 Budget.

An overview of FY 2025 Budget accomplishments and highlights of the Proposed FY 2026 Budget were presented.

Department presentations were provided by the following departments: Public Safety, Planning & Zoning, Community Development, Constable and Engineering - Water and Sewer (Operating and Capital). Presentations were also given on Grants and Capital projects.

Public comments were heard; a member of the public commented about the draft budget.

No action was taken.

The workshop concluded at 3:58 p.m.

Respectfully submitted,

**Tracy N. Torbert
Clerk of the Council**