

RESOLUTION NO. R 008 12

A RESOLUTION ESTABLISHING A DATE, TIME, PLACE AND JUDGE FOR AN ELECTION TO BE HELD TO CONSIDER THE LOCHWOOD PROPOSED CHAPTER 96 SUSSEX COMMUNITY IMPROVEMENT PROJECT

WHEREAS, Chapter 96 of the Sussex County Code, Sussex Community Improvements, provides for a Sussex County Program to facilitate the improvement of streets and roadways owned and controlled by a private subdivision Property Owner Association, to be implemented by the Sussex County Engineering Department; and

WHEREAS, the subdivision known as Lochwood, as represented on Sussex County Tax Map 2-34-11 Parcels 118-419, and located off of Dorman Road (County Road 288-A), in Indian River Hundred, Sussex County, Delaware, requested petition forms be provided from Sussex County Engineering Department to determine if there was enough interest in their community to obtain a detailed estimate of costs and charges for proposed improvements, and if so, to submit the question of establishing a Sussex Community Improvement project for the suburban community of Lochwood to an election in accordance with the provisions of Sussex County Code, Chapter 96, Sussex Community Improvements; and

WHEREAS, it was determined by the Sussex County Engineering Department that Lochwood meets all criteria as defined by Sussex County Code Chapter 96, §96-1(5) and thereby provided by direct mail the requested petition form to each property owner of record within the Lochwood subdivision, on August 22, 2011, in accordance with §96-3(b) (c) of the Sussex County Code; and

WHEREAS, 124 valid petition forms were returned to Sussex County Engineering Department and verified to represent approximately 51% of the subdivision's total 244 eligible properties, thereby exceeding the fifty percent (50%) or more requirement in § 96-5(a) of the Sussex County Code; and

WHEREAS, on March 2, 2012, Sussex County Engineering Department mailed to all Lochwood property owners of record: a layout of the proposed project area; a detailed project cost estimate; the estimated charges to be assessed to each property owner; and a Notice of a Public Meeting to be held on March 24, 2012; as required by §96-5 of the Sussex County Code

WHEREAS, Sussex County Engineering Department held a Public Meeting to discuss the roadway improvement proposal on Saturday, March 24, 2012, at the Sussex East Manor House, with the Lochwood property owners, in accordance with §96-5 (b) of the Sussex County Code.

NOW, THEREFORE, BE IT RESOLVED, Sussex County Council hereby formally accepts the community of Lochwood into the Sussex County Chapter 96 Sussex Community Improvement Program; and

BE IT FURTHER RESOLVED, that Sussex County Council approves for the proposed Lochwood Sussex Community Improvement Program an estimated billing rate of \$ 324.43 annually for a fifteen (15) year time period, for each assessable property, as determined by the Sussex County Engineering Department, located within the boundaries of the Lochwood Subdivision; and

BE IT FURTHER RESOLVED, that the Sussex County Council does establish Thursday, June 28, 2012, during the hours of 2:00 p.m. – 7:00 p.m., at the Sussex East Manor House located at 30779 Lewes-Georgetown Highway, Lewes, Delaware, as the date, time, and place for the Election to determine if eligible property owners of Lochwood subdivision are in favor with proceeding with the proposed Lochwood Sussex Community Improvement Project, as presented at the March 24, 2012 Public Meeting. A provision for Absentee Ballots will be provided; and

BE IT FURTHER RESOLVED, that Sussex County Council appoints Patricia L. Deptula, of the Sussex County Engineering Department, or her designee, to be the judge of the June 28, 2012 Election; and

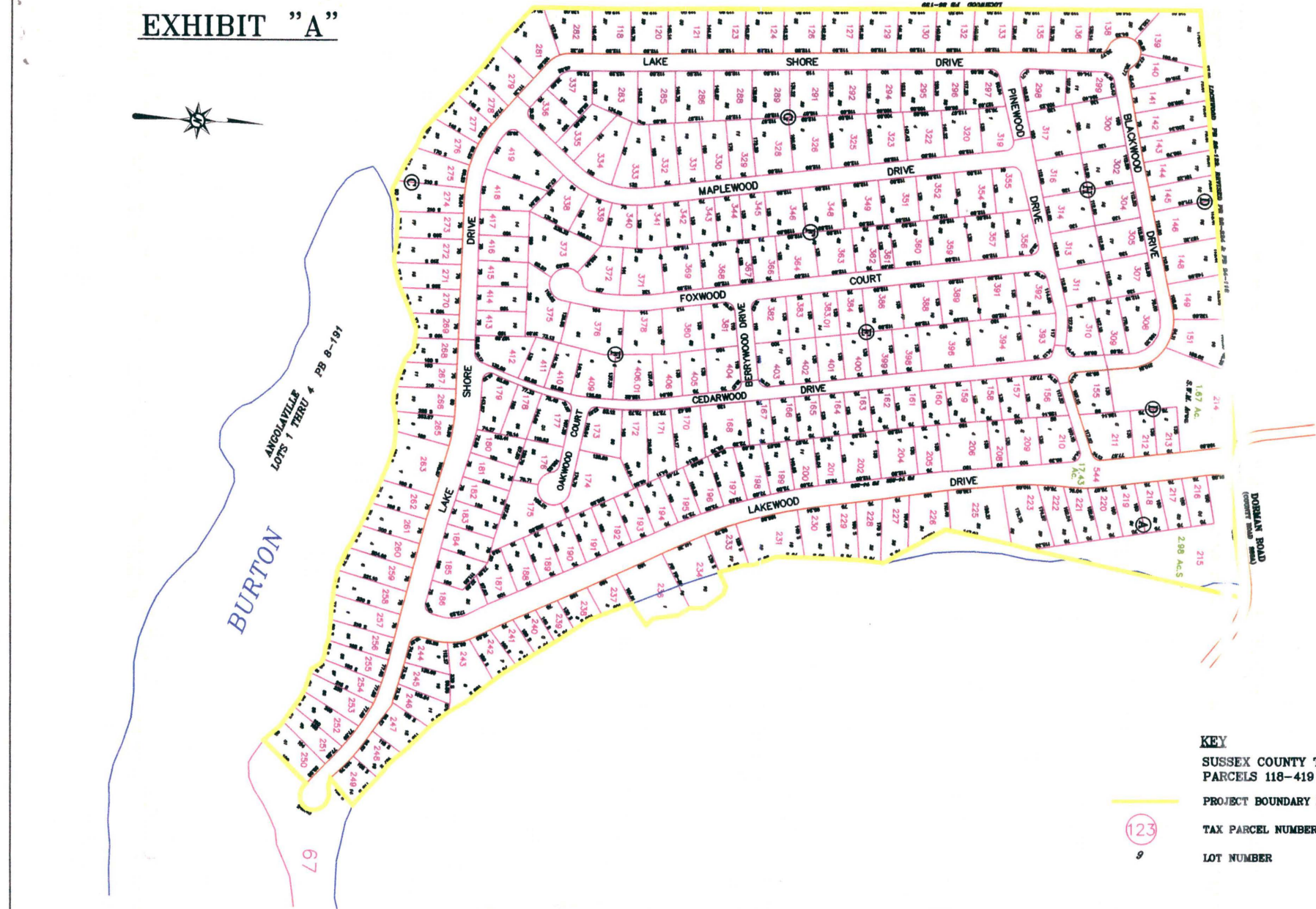
BE IT FURTHER RESOLVED, that Sussex County Council directs the Sussex County Engineering Department to provide notice to the voters of record in the Lochwood subdivision, of the date, time, and place of the Election, including estimated costs and charges, as required by §96-5(c)(4) of the Sussex County Code.

I DO HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF RESOLUTION NO. R 008 12 ADOPTED BY THE SUSSEX COUNTY COUNCIL ON THE 15TH DAY OF MAY 2012.



ROBIN A. GRIFFITH
CLERK OF THE COUNCIL

EXHIBIT "A"



KEY
 SUSSEX COUNTY TAX MAP 2-34-11.00
 PARCELS 118-419
 PROJECT BOUNDARY LINE
 TAX PARCEL NUMBER
 LOT NUMBER

NO.	DESCRIPTION	DATE
1	MAP CREATED	6/12/11
2		
3		
4		
5		
6		
7		
8		
9		
10		

SUSSEX COUNTY ENGINEERING DEPARTMENT
LOCHWOOD SUBDIVISION
PROPOSED SUSSEX COMMUNITY IMPROVEMENT PROJECT

SUSSEX COUNTY ENGINEER
 MICHAEL A. REBO, P.E.
 DATE _____

DRAWING BY:
 TINA STEINER
 8-4-2011

PRELIMINARY COST ESTIMATE

March 1, 2012

SUBURBAN COMMUNITY IMPROVEMENTS PROJECT

Lochwood - Subdivision

ITEM	ITEM DESCRIPTION	UNITS	QTY	UNIT COST	TOTAL SUB-ITEM COST	TOTAL ITEM COST
1	CONTRACTOR INITIAL EXPENSE (5%)	LS	1	\$ 41,463.32		\$ 41,463.32
2	SURVEY for Design	LF	14402	\$ 1.50		\$ 21,603.00
3	DRAINAGE IMPROVEMENTS					\$ 30,400.00
3A	Lakewood swale	LF	10	\$ 40.00	\$ 400.00	
3B	Install Driveway Drainage Pipes	EA	20	\$ 1,500.00	\$ 30,000.00	
4	PREPARATION					\$ 54,030.00
4A	Saw Cut Hot Mix, Existing Pavement	LF	150	\$ 5.00	\$ 750.00	
4B	Driveways	EA	189	\$ 200.00	\$ 37,800.00	
4C	Remove and Replace Valley Gutter	SF	320	\$ 12.00	\$ 3,840.00	
4D	Remove Speed Bumps - 10 ea	EA	10	\$ 500.00	\$ 5,000.00	
4E	Water Valve Adjustments	EA	14	\$ 200.00	\$ 2,800.00	
4F	Add New Valley Gutters - 2 ea	SF	320	\$ 12.00	\$ 3,840.00	
5	PAVING					\$ 602,138.00
5A	Sweep & Clip Pavement, Prep Stone Subgrade	SY	36620	\$ 0.70	\$ 25,634.00	
5B	Butt Joints @ road tie-ins	SY	240	\$ 12.00	\$ 2,880.00	
5C	3" Type C hot mix (two 1 1/2" lifts)	TONS	4390	\$ 84.00	\$ 368,760.00	
5D	Road Pavement Wedge and Crown	TONS	700	\$ 84.00	\$ 58,800.00	
5E	1 1/2" Type C hot mix (Maplewood & Pinewood)	TONS	511	\$ 84.00	\$ 42,924.00	
5F	1 1/4" Type C hot mix (Blackwood & Lake Shore West)	TONS	660	\$ 84.00	\$ 55,440.00	
5G	Hotmix patching	SY	400	\$ 50.00	\$ 20,000.00	
5H	Driveways @ 3' of Tie-in	TONS	277	\$ 100.00	\$ 27,700.00	
6	RESTORATION					\$ 79,632.00
6A	Soil Restoration Along Edges of Pavement (topsoil/seed/mulch)	SY	11192	\$ 6.00	\$ 67,152.00	
6B	Driveway restoration	EA	189	\$ 60.00	\$ 11,340.00	
6C	Stop Bars - 12 ea	SF	190	\$ 6.00	\$ 1,140.00	

CONSTRUCTION COST SUMMARY

Subtotal Construction Estimate	\$ 829,266.32
5 % Contingency	\$ 41,463.32
Total Construction Estimate	\$ 870,729.63

II. CONTRIBUTIONS

Developer Contribution

\$70,600.00

III. PROJECT COSTS

Total Construction Estimate
County Administrative Costs

10%	\$ 800,129.63
	\$ 80,012.96
Estimated Total Project Cost	\$ 880,142.59

IV. UNIFORM ASSESSMENT

Total Project Cost
Total Buildable Parcels in Community
Interest Rate

\$880,142.59
244
4.00%

Lump Sum Repayment Cost	3607.14	Per buildable parcel
15 Year Repayment Period Cost	324.43	Per buildable parcel

Project Engineer: Bob Jones

Approved by County Engineer:

Approved by County Finance Director:

Date:

Date:

3/1/12
3/1/12